

STATE OF MAINE
Undedicated Revenues - General Fund
For the Third Month Ended September 30, 2002 and 2001

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Change	Percent Over/(under)	Current Year	Prior Year	Change	Percent Over/(under)
0100's All Others	1,128,375	940,757	187,618	19.9%	2,447,899	1,882,125	565,774	30.1%
0300's Aeronautical Gas Tax	117,576	214,227	(96,651)	(45.1%)	227,006	302,975	(75,969)	(25.1%)
0400's Alcohol Excise Tax	1,146,497	1,219,489	(72,992)	(6.0%)	3,745,829	3,603,869	141,960	3.9%
0700's Corporation Taxes	79,575	65,560	14,015	21.4%	381,100	308,849	72,251	23.4%
1000's Banking Taxes	698,590	497,140	201,450	40.5%	2,085,220	1,977,170	108,050	5.5%
1100's Alcoholic Beverages	211,998	231,450	(19,452)	(8.4%)	827,328	614,978	212,350	34.5%
1200's Amusements Tax	-	20	(20)	(100.0%)	-	320	(320)	(100.0%)
1300's Harness Racing Parimutuels	151,957	176,979	(25,022)	(14.1%)	315,408	309,900	5,508	1.8%
1400's Business Taxes	124,533	171,732	(47,199)	(27.5%)	726,133	780,978	(54,845)	(7.0%)
1500's Motor Vehicle Licenses	85,436	140,679	(55,243)	(39.3%)	337,463	361,742	(24,279)	(6.7%)
1700's Inland Fisheries & Wildlife	166,601	(102,543)	269,144	(262.5%)	2,435,756	2,682,230	(246,474)	(9.2%)
1900's Amnesty, Hosp Excise & Other	48,815	21,279	27,536	129.4%	113,383	63,132	50,251	79.6%
2000's Fines, Forfeits & Penalties	2,400,279	1,902,362	497,917	26.2%	6,328,418	5,847,530	480,888	8.2%
2200's Federal Revenues	1,676,536	5,499,007	(3,822,471)	(69.5%)	3,632,155	5,970,432	(2,338,277)	(39.2%)
2300's County Revenues	-	-	-	-	810	13,226	(12,416)	(93.9%)
2400's Revenues from Cities & Towns	-	-	-	-	(32)	-	(32)	-
2500's Revenues from Private Sources	150,175	165,132	(14,957)	(9.1%)	452,899	447,793	5,106	1.1%
2600's Current Service Charges	1,828,003	866,000	962,003	111.1%	5,273,934	4,693,399	580,535	12.4%
2700's Transfers from Other Funds	856,277	582,722	273,555	46.9%	3,329,309	2,648,346	680,963	25.7%
2800's Sales of Property & Equipment	1,895	250	1,645	658.0%	12,616	17,934	(5,318)	(29.7%)
Total Other Revenues	10,873,118	12,592,242	(1,719,124)	(13.7%)	32,672,634	32,526,928	145,706	0.4%